

MANCHESTER ARENA INQUIRY FINANCIAL REPORT – Financial year 2019-20

1. OVERVIEW

This report sets out expenditure from the start of the inquiry on 22 October 2019 to 31 March 2020. The total expenditure for the 2019-20 financial year is £3.76m, with a breakdown given in the table below:

	2019-2020
Legal costs (inc. Disbursements*)	£3,085,155.90
Accommodation / Building costs	£394,611.08
IT costs	£163,880.36
Staffing costs (inc Chairman)	£68,192.11
External affairs - website, digital, press office and hearing support	£46,460.00

*Disbursements payments are those to third parties contracted to the Inquiry. These include; Counsel to the Inquiry, Experts and Document Management Services

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR AND INQUIRY SECRETARIAT

Chairman

Sir John Saunders

The table below shows a breakdown of the contractual cost for Sir John Saunders, along with expenses claimed for business related travel.

Detail	Total spend for 2019-20
Salary	£39,306.38
Expenses	£90.20

Inquiry Secretariat

The Inquiry Secretariat costs ending 31 March 2020 are £28,885.73.

3. S40 LEGAL COSTS

The Inquiry provides funding for the Solicitors and Counsel for representation for Core Participants in accordance with the provisions of s40 of the Inquiries Act 2005. The total s40 payments for 19-20 is £1,057,386.80.