

MANCHESTER ARENA INQUIRY FINANCIAL REPORT – April - September 2020/21

1. OVERVIEW

This report sets out expenditure from the 1 April 2020 to 30 September 2020. The total expenditure for this period is £5.43m, with a breakdown given in the table below:

	Q1-2 2020/2021
Legal costs (inc. Disbursements*)	£4,484,733.69
Accommodation / Building costs (in. Consultancy)	£317,723.26
IT costs	£207,614.00
Staffing costs (inc. Chairman)	£286,345.18
External affairs - website, digital, press office and hearing support	£133,711.67

*Disbursements payments are those to third parties contracted to the Inquiry. These include: Counsel to the Inquiry; Experts; and travel and subsistence.

2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR AND INQUIRY SECRETARIAT

Chairman

Sir John Saunders

The table below shows a breakdown of the contractual cost for Sir John Saunders, along with expenses claimed for business related travel.

Detail	Total spend for Q1-2 2020/21
Salary	£106,266.62
Expenses	Yet to be accounted for

Inquiry Secretary

The Inquiry Secretary costs ending 30 September 2020 are £53,617.00.

3. S40 LEGAL COSTS

The Inquiry provides funding for the Solicitors and Counsel for representation for Core Participants in accordance with the provisions of s40 of the Inquiries Act 2005. The total s40 payments for April-September 2020/21 is £2,470,039.32.